

Project Name	School(s)	Project Description	Statutory Consultation Process Status	Business Cases Status	Design / Construction Status	Project RAG Rating	Reason for RAG Status
Band A Projects							
Strade Phase 1	Strade	Multi extension and refurbishment project	N/A	Complete	Complete	Complete	Project Complete
Carreg Hirfaen	Carreg Hirfaen	Invest to provide new School premises	N/A	Complete	Complete	Complete	Project Complete
Burry Port	Burry Port Infants and Juniors	Establish new primary school to replace Burry Port Infants and Burry Port Junior schools. Invest to provide modern facilities.	Complete	Complete	Complete	Complete	Project Complete
Pen Rhos (formerly Seaside)	Copperworks (I), Lakefield	Establish a new primary school at Seaside to replace Lakefield Primary School and Copperworks Infants.	Complete	Complete	Complete	Complete	Project Complete
Llanelli Vocational Village	Bryngwyn, Glan Y Mor, St John Lloyd, Strade, Coedcae	Multi extension and refurbishment project Bryngwyn - Construction skills centre: Glan Y Mor - Child care. Vocational elements for St John Lloyd, Coedcae & Strade included as part of larger Band A schemes	N/A	Complete	Glan Y Mor – Complete Bryngwyn - Complete Strade - Completed as part of main Band A Scheme Coedcae - Completed as part of main Band A Scheme St John Lloyd - Completed as part of main Band A Scheme	Complete	Project Complete
Trimsaran	Trimsaran	Invest to provide new School premises	N/A	Complete	Complete	Complete	Project Complete
Coedcae Phase 1	Coedcae	Multi extension and refurbishment project	N/A	Complete	Complete	Complete	Project Complete
Parc Y Tywyn	Parc y Tywyn	Invest to provide modern facilities	Statutory process to increase age range of school from 4-11 to 3-11 in progress.	Complete	Complete	Complete	Project Complete
Dewi Sant	Dewi Sant	Invest to provide new School premises	Not required	SOC Approved OBC Approved FBC submitted April 2018 and approved in principle.	Planning issues (NRW) currently being addressed - additional modelling required.	Red	Potential for planning submission to be called in by WG Satisfying NRW requirements re flood risk
Laugharne VC	Laugharne, Tremolet, Llanmiloe	Investment to modernise Laugharne VC School to accommodate Tremolet and Llanmiloe Schools	Not Started - TBC following resolution of land issues.	BJC required	Scheme design on hold pending conclusion of land issues.	Red	Land acquisition required for scheme to proceed Timeline slipped as a result of land issues.
Gorslas	Gorslas	Invest in new school premises in the Gorslas	Statutory process to increase size of school to 210 complete.	SOC approved OBC/FBC approved in principle.	Ownership of land to be resolved with Community Council.	Red	Land acquisition issues
St John Lloyd Phase 1	St John Lloyd Phase 1	Multi extension and refurbishment project	N/A	Complete	Complete apart from sports/hockey pitch.	Amber	AWP funding for Hockey centre of excellence - funding required from Wales Hockey. Pursuing confirmation.
Llangadog (Cwm Tywi East)	Llangadog, Llansadwrn, Llanwrda	Review the future provision of education in the area served by the school as part of a wider strategic review to include Llangadog, Llansadwrn, Llanwrda. Invest in chosen solution	Llansadwrn and Llanwrda Schools closed formally in April 2017.	Complete	Construction progressing well - handover anticipated Jan 2020.	Green	No current issues
Pontyberem	Pontyberem	Invest to provide modern facilities	N/A	Complete	Phase 1 completed September 18. Phase 2 to be completed January 19.	Green	No current issues
Rhys Pritchard	Rhys Pritchard	Investment to relocate Ysgol Rhys Pritchard to former Pantycelyn School site	N/A	BJC submitted December 2018.	Award of tender approved.	Green	No current issues

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Rhydygors	Rhydygors Rhydygors Day Unit	Investment to provide modern facilities on the Rhydygors site	N/A	Project on hold pending conclusion of Behaviour Services Review	Proceeding with essential maintenance only	On Hold	Progress dependant on outcome of Behaviour Services Review
Band B Projects - Accelerated							
Pembrey	Pembrey	Invest to provide modern facilities	N/A	SOC Approved OBC/FBC approved	Land ownership to be resolved - in progress.	Red	Land issues - preferred site not in ownership of CCC - held in trust for the community Charity commission require full consultation
Heol Goffa	Heol Goffa	Invest in new school premises	Increase in capacity required - timeline to be established.	SOC & OBC/FBC required SOC to be amended in line with revised brief. WG receptive to the inclusion of respite care element in the business case submission	Instruction received to proceed with design work based upon a 120 capacity School prepared case in support of separate hydro pool for school	Amber	SOC submission slipped due to reviewing the inclusion of hydro pool and size of school.
Llandeilo Area	Talley Llandeilo Teilo Sant Ffairfach	Review the future provision of education in the area served by the schools	Full statutory consultation required - Not started	SOC & OBC/FBC required	Condition survey of existing Tregib campus to be carried out.	Amber	Awaiting outcome of preferred options report.
Pum Heol	Five Roads	Invest to provide modern facilities	N/A	BJC approved	Construction commenced.	Green	No current issues
Kidwelly - Y Castell	Y Castell	Invest in new school premises	N/A	Draft SOC prepared. OBC/FBC required.	Public consultation carried out 16th October 2018. Planning Application submitted.	Green	None
Band B Projects - In Development							
Penygaer	Penygaer	Remodel Penygaer following completion of Dewi Sant project.	N/A	SOC & OBC/FBC required	Scheme design in progressing in tandem with Dewi Sant Scheme	Red	Dependant on Dewi Sant scheme.
Ammanford - Ysgol Cymraeg	Ammanford Nursery Gymraeg Rhydaman Betws	Review the future provision of education in the area served the schools as part of a wider strategic review of provision to include Ammanford Nursery, Ysgol Gymraeg Rhydaman, with possible implications for some adjoining schools.	Full statutory approvals required to increase size of school.	SOC Approved & OBC/FBC required Proposed MIM Project	Design proceeding	Amber	Delay in programme as a result of land issues.
Carmarthen West	New school	New Primary school as part of the Carmarthen West development	TBC	SOC & OBC/FBC required Strategic review of future Primary and Secondary Provision in Carmarthen in progress - Draft completed.	Site feasibility study underway	Amber	Options being considered for language category of new primary school.
Hendy	Hendy	Invest in new school building	N/A	BJC required	Site feasibility study underway - stage 1 complete, stage 2 underway	Amber	Land acquisition required and being progressed.
Ammanford - Dual Stream	Ammanford Nursery Bro Banw	Review the future provision of education in the area served the schools as part of a wider strategic review of provision to include Ammanford Nursery and Bro Banw.	Full statutory approvals required (Partially completed with the creation of Bro Banw)	SOC Approved & OBC/FBC required	Feasibility study and site selection complete.	Green	None
Kidwelly - Ysgol Cymraeg	Gwenllian Mynyddygarreg	Invest in new school and existing premises.	Full statutory consultation required - Not started	SOC & OBC/FBC required	Public consultation carried out 15th October 2018. Planning Application submitted.	Green	None

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Llandybie	Llandybie	Invest in new school / existing depending on results of site selection/option appraisal	N/A	BJC required	Site Appraisal completed in draft, final recommendation to be issued following risk register on sites.	Green	None
Llanybydder/Llanllwni	Llanybydder/Llanllwni	Review the future provision of education in the area served by the schools	Full statutory consultation required - Not started	BJC required	Not started	Green	None
Gwendraeth Valley North	Llanddarog Cefneithin Drefach Cross Hands	Review the future provision of education in the area served the schools as part of a wider strategic review of provision	Full statutory consultation required - Not started	BJC required Strategic review of future Primary provision in Gwendraeth Valley being considered.	Assessment on condition of former Ysgol Gwendraeth underway.	Green	None
Gwendraeth Valley Central	Pontiets Gwynfryn Carwe Ponthenri	Review the future provision of education in the area served the schools as part of a wider strategic review of provision	Full statutory consultation required - Not started	SOC & OBC/FBC required Strategic review of future Primary provision in Gwendraeth Valley being considered.	Site selection exercise commissioned	Green	None
Bro Myrddin	Bro Myrddin	Invest in existing premises	TBC - significant increase in capacity would require statutory procedures	SOC & OBC/FBC required Strategic review of future Primary provision in Carmarthen area in progress	Not started	Green	None
Myrddin	Myrddin	Invest in existing premises	N/A	BJC required Strategic review of future Primary and Secondary Provision in Carmarthen in progress.	Not started	Green	None
Behavioural Support Hubs (Secondary)	All secondary schools	Investment to create a behavioural support hubs.	N/A	SOC & OBC/FBC required Data being collected to establish requirements Behavioural Support Review in progress	Assessment of space required in secondary schools underway.	Green	None
Bryngwyn	Bryngwyn	Invest in existing premises	N/A	SOC & OBC/FBC required Project Brief submitted to Property Design	Feasibility study being developed Site development proposal submitted by school	Green	None
PRU	Carmarthenshire Secondary Teaching and Learning Centre	Relocation of the PRU to a permanent site	N/A	BJC required Project on hold pending conclusion of Behaviour Services Review	Not started	On Hold	None
<i>Please Note: The Modernising Education Programme is reviewed on a regular basis and is liable to change over time.</i>							
<i>Criteria have been established and approved to guide the decision making process.</i>							